

**Statement Receipts / Variances 31 March 2021**

		<b>2019-2020</b>	<b>2020-2021</b>	<b>Diff</b>	<b>%</b>	<b>Significant changes</b>
<b>1</b>	B/f	20,920	26,104	£5,184	24.78	
<b>2</b>	Precept	53,140	56,899	£3,759	7.07	The council are going to take over some land and wish to improve the area.
<b>3</b>	Other Receipts	15,349	25,030	£9,681	63.08	Received funding to improve drainage on football field and install electric gates on tennis £12,000
<b>4</b>	Staff Costs	29,039	29,989	£950	3.27	National pay rise for Clerk. Living wage increase caretaker.
<b>5</b>	Loan Int	0	0	£0		
<b>6</b>	Other pays	34,266	38,177	£3,911	11.41	Did extra improvements to the play areas and sports courts also drainage and gates for tennis
<b>7</b>	Balances c/f	26,104	39,867	£13,763	52.73	Holding earmarked money for elections / extra village improvements / maintenace renewals (SLAs)
<b>8</b>	Total Cash	26,104	39,867	£13,763	52.73	
<b>9</b>	FA	414,919	422,618	£7,698	1.86	Purchased Hoover £89.99 / Electric gate tennis £6,751.40 / Leaf blower £133.01 / laptop £599.15 Cloud memory store £124.95
<b>10</b>	total borrowing	0	0	£0	0	
<b>11</b>	trusts	yes	yes			