

FRAMWELLGATE MOOR PARISH COUNCIL

1. REVENUE AND CAPITAL

	Original Budget 2017-18 £	Activity to Sep-17 £	Revised Budget 2017-18 £
<u>Estimated Expenditure</u>			
Wages and Employer Costs	27400	12298	27400
Admin Costs	300	0	300
Audit Fees	400	400	400
Publicity	400	0	400
Bowling Green/Pavilion Costs	750	689	1000
Playing Field costs	2000	2034	2500
Possible Election Costs	2000	0	2000
Insurances	1800	1850	1850
Training	100	0	100
Premises	5500	3102	5500
Donations	1500	50	1500
Parish Plan	0	0	0
Memberships	800	708	708
Uniforms	50	0	50
Capital/one off projects	5000	8517	12000
Equipment	750	22	300
Vehicle running costs	500	50	200
Legal Fees	0	0	0
Total Expenditure (A)	49250	29720	56208
<u>Estimated Income</u>			
Value Added Tax	2471	2359	3250
Football Facilities	800	400	400
Insurance claims	0	0	1286
Grants	0	1000	1000
Bank Interest	8	1	2
Solar panels feed in tariff	1600	1347	1600
Precept	44371	44371	44371
Other Income	0	20	0
Total Income (B)	49250	49498	51909
Contribution from Reserves (A - B)	0	N/A	4299